

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for an amount of Rs.1,22,10,000/- (Rupees One Crore Twenty Two Lakhs and Ten Thousands Only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2017-18 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 46

Dated: 31-01-2018

Read the following:-

1. From the CH&FW, Lr.Rc.No.150/Accounts.FW/2017-18, dt.08.11.2017.
2. G.O.Rt.No.44, Finance (EBS.V) Department, dated 18.01.2018

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.1,22,10,000/- (Rupees One Crore Twenty Two Lakhs and Ten Thousands Only) Establishment as additional funds in addition to B.E. Provision in relaxation of Treasury Control & Quarterly Regulation Orders pending provision of funds by obtaining Supplementary estimates at appropriate time during 2017-18 under the following schemes:-

(Rupees in Lakhs)									
S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro- -riated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission(NHM)									
Procedure of Drawal of Funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
Remarks:									
1	2211-00-200-12-05-300-000	V	2,44.93	34.01	---	2,78.94	1,83.70	95.24	----
2	2211-00-789-12-05-300-000	V	37.82	8.85	---	46.67	28.36	18.31	---
3	2211-00-796-12-05-300-000	V	22.88	2.83	---	25.71	17.16	8.55	---
	Total		3,05.63	45.69	---	3,51.32	2,29.22	1,22.10	----

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to:
The Finance (EBS V) Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER